

Table I.B.1.b. Tasks and Personnel

Task	Master Plan Academic Planning Environmental Planning	Detailed Design Schematics	Working Drawings	Construction	Occupancy
Personnel	Project Director (1.0 FTE) Facilities Manager (0.5 FTE) Data Manager (0.5 FTE)	Assistant Director (1.0 FTE)		Facilities Manager (add 0.5 FTE)	Clerical Routine Daily Management Program Staffing
Consultant	Planner				
Permanent Personnel Expense (000s)	70	90	90	100	160
Consultant Expense	20				
Cumulative Expense	90	180	270	370	530
Year	One	Two	Three	Four	Five

A chart similar to this would allow the tasks and necessary personnel for the process to be evaluated financially.